

彰化縣埔鹽鄉公所

歲入累計表

中華民國109年1月1日至109年11月30日

頁數：第1頁

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (5)=(2)+(3)+(4)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|----------------------------|----------|-------------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數(3) | |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | 保 留 數(4) | |
| 01 | | | | 稅課收入 | 188,255,000 | 188,255,000 | 171,394,150 | 12,103,939 | - | -897,165 |
| | | | | | - | | | 170,496,985 | - | |
| | 02 | | | 遺產及贈與稅 | 4,053,000 | 4,053,000 | 3,644,250 | - | - | -449,960 |
| | | | | | - | | | 3,194,290 | - | |
| | | 01 | | 遺產稅 | 2,659,000 | 2,659,000 | 2,394,250 | - | - | -1,079,183 |
| | | | | | - | | | 1,315,067 | - | |
| | | 02 | | 贈與稅 | 1,394,000 | 1,394,000 | 1,250,000 | - | - | 629,223 |
| | | | | | - | | | 1,879,223 | - | |
| | 13 | | | 土地稅 | 7,748,000 | 7,748,000 | 4,200,000 | 3,541,894 | - | -231,853 |
| | | | | | - | | | 3,968,147 | - | |
| | | 01 | | 地價稅 | 7,748,000 | 7,748,000 | 4,200,000 | 3,541,894 | - | -231,853 |
| | | | | | - | | | 3,968,147 | - | |
| | 14 | | | 房屋稅 | 24,123,000 | 24,123,000 | 24,110,000 | 57,582 | - | 1,466,618 |
| | | | | | - | | | 25,576,618 | - | |
| | | 01 | | 房屋稅 | 24,123,000 | 24,123,000 | 24,110,000 | 57,582 | - | 1,466,618 |
| | | | | | - | | | 25,576,618 | - | |
| | 15 | | | 契稅 | 3,180,000 | 3,180,000 | 2,720,000 | 448,623 | - | 1,573,833 |
| | | | | | - | | | 4,293,833 | - | |
| | | 01 | | 契稅 | 3,180,000 | 3,180,000 | 2,720,000 | 448,623 | - | 1,573,833 |
| | | | | | - | | | 4,293,833 | - | |
| | 16 | | | 娛樂稅 | 100,000 | 100,000 | 90,000 | 15,345 | - | 109,477 |
| | | | | | - | | | 199,477 | - | |
| | | 01 | | 娛樂稅 | 100,000 | 100,000 | 90,000 | 15,345 | - | 109,477 |
| | | | | | - | | | 199,477 | - | |
| | 17 | | | 統籌分配稅 | 149,051,000 | 149,051,000 | 136,629,900 | 8,040,495 | - | -3,365,280 |
| | | | | | - | | | 133,264,620 | - | |
| | | 01 | | 普通統籌 | 149,051,000 | 149,051,000 | 136,629,900 | 8,040,495 | - | -3,365,280 |
| | | | | | - | | | 133,264,620 | - | |
| 04 | | | | 罰款及賠償收入 | 195,000 | 195,000 | 165,000 | 81,963 | - | 1,652,514 |
| | | | | | - | | | 1,817,514 | - | |
| | 01 | | | 罰金罰鍰及怠金 | 195,000 | 195,000 | 165,000 | 79,834 | - | 1,639,625 |
| | | | | | - | | | 1,804,625 | - | |
| | | 01 | | 罰金罰鍰 | 195,000 | 195,000 | 165,000 | 79,834 | - | 1,639,625 |
| | | | | | - | | | 1,804,625 | - | |
| | 02 | | | 沒入及沒收財物 | - | - | - | 2,000 | - | 2,000 |
| | | | | | - | | | 2,000 | - | |

彰化縣埔鹽鄉公所

歲入累計表

中華民國109年1月1日至109年11月30日

頁數：第2頁

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (5)=(2)+(3)+(4)-(1) |
|----|----|----|---|---------|-------------|------------|-----------------------|----------------------------|----------|-------------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數(3) | |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | 保 留 數(4) | |
| | | 01 | | 沒入金 | - | - | - | 2,000 | - | 2,000 |
| | | | | | - | - | - | 2,000 | - | |
| | 03 | | | 賠償收入 | - | - | - | 129 | - | 10,889 |
| | | | | | - | - | - | 10,889 | - | |
| | | 01 | | 一般賠償收入 | - | - | - | 129 | - | 10,889 |
| | | | | | - | - | - | 10,889 | - | |
| 05 | | | | 規費收入 | 14,893,000 | 14,893,000 | 12,970,000 | 1,278,371 | - | 2,523,425 |
| | | | | | - | - | - | 15,493,425 | - | |
| | 01 | | | 行政規費收入 | 423,000 | 423,000 | 370,000 | 51,889 | - | 28,680 |
| | | | | | - | - | - | 398,680 | - | |
| | | 01 | | 審查費 | 263,000 | 263,000 | 230,000 | 22,550 | - | -44,004 |
| | | | | | - | - | - | 185,996 | - | |
| | | 02 | | 證照費 | 80,000 | 80,000 | 70,000 | 23,139 | - | 80,184 |
| | | | | | - | - | - | 150,184 | - | |
| | | 05 | | 許可費 | 80,000 | 80,000 | 70,000 | 6,200 | - | -7,500 |
| | | | | | - | - | - | 62,500 | - | |
| | 03 | | | 使用規費收入 | 14,470,000 | 14,470,000 | 12,600,000 | 1,226,482 | - | 2,494,745 |
| | | | | | - | - | - | 15,094,745 | - | |
| | | 03 | | 資料使用費 | 80,000 | 80,000 | 70,000 | 7,418 | - | -19,342 |
| | | | | | - | - | - | 50,658 | - | |
| | | 06 | | 場地設施使用費 | 14,350,000 | 14,350,000 | 12,500,000 | 1,216,609 | - | 2,540,178 |
| | | | | | - | - | - | 15,040,178 | - | |
| | | 07 | | 服務費 | 40,000 | 40,000 | 30,000 | 2,455 | - | -26,091 |
| | | | | | - | - | - | 3,909 | - | |
| 07 | | | | 財產收入 | 609,000 | 609,000 | 530,000 | 25,938 | - | 144,424 |
| | | | | | - | - | - | 674,424 | - | |
| | 01 | | | 財產孳息 | 609,000 | 609,000 | 530,000 | 25,938 | - | -163,322 |
| | | | | | - | - | - | 366,678 | - | |
| | | 01 | | 利息收入 | 420,000 | 420,000 | 360,000 | 24,167 | - | -54,973 |
| | | | | | - | - | - | 305,027 | - | |
| | | 03 | | 租金收入 | 189,000 | 189,000 | 170,000 | 1,771 | - | -108,349 |
| | | | | | - | - | - | 61,651 | - | |
| | 05 | | | 廢舊物資售價 | - | - | - | - | - | 307,746 |
| | | | | | - | - | - | 307,746 | - | |
| | | 01 | | 廢舊物資售價 | - | - | - | - | - | 307,746 |
| | | | | | - | - | - | 307,746 | - | |

彰化縣埔鹽鄉公所

歲入累計表

中華民國109年1月1日至109年11月30日

頁數：第3頁

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|----|----|----|---|----------|-------------|-------------|-----------------------|----------------------------|----------|-------------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數(3) | |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | 保 留 數(4) | |
| 09 | | | | 補助及協助收入 | 49,535,000 | 49,535,000 | 42,309,000 | 2,884,418 | - | -9,173,734 |
| | 01 | | | 上級政府補助收入 | 49,535,000 | 49,535,000 | 42,309,000 | 2,884,418 | - | -9,173,734 |
| | | 01 | | 一般性補助收入 | 13,119,000 | 13,119,000 | 9,809,000 | 874,571 | - | 50,276 |
| | | 02 | | 計畫型補助收入 | 36,416,000 | 36,416,000 | 32,500,000 | 2,009,847 | - | -9,224,010 |
| 12 | | | | 其他收入 | 5,424,000 | 5,424,000 | 4,734,000 | 544,986 | - | 82,816 |
| | 01 | | | 學雜費收入 | 1,914,000 | 1,914,000 | 1,914,000 | - | - | -125,433 |
| | | 01 | | 學雜費收入 | 1,914,000 | 1,914,000 | 1,914,000 | - | - | -125,433 |
| | 02 | | | 雜項收入 | 3,510,000 | 3,510,000 | 2,820,000 | 544,986 | - | 208,249 |
| | | 01 | | 收回以前年度歲出 | - | - | - | - | - | 8,047 |
| | | 04 | | 廢棄物清理費 | 2,100,000 | 2,100,000 | 1,670,000 | 468,431 | - | 478,444 |
| | | 10 | | 其他雜項收入 | 1,410,000 | 1,410,000 | 1,150,000 | 76,555 | - | -278,242 |
| | | | | 經常門合計 | 258,911,000 | 258,911,000 | 232,102,150 | 16,919,615 | - | -5,667,720 |
| | | | | 總計 | 258,911,000 | 258,911,000 | 232,102,150 | 16,919,615 | - | -5,667,720 |