

## 彰化縣埔鹽鄉公所

## 以前年度歲入轉入數累計表

中華民國109年1月1日至109年9月30日

頁數：第1頁  
單位：新臺幣元

| 年度別 | 科目 |    |    |   | 以前年度轉入數<br>(1) | 減免(註銷)數<br>(2) | 本月實現數 | 截至本月止<br>累計實現數(3) | 調整數<br>(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) |       |     |     |     |     |     |
|-----|----|----|----|---|----------------|----------------|-------|-------------------|------------|------------------------------|-------|-----|-----|-----|-----|-----|
|     | 款  | 項  | 目  | 節 |                |                |       |                   |            |                              | 代號及名稱 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
|     |    |    |    |   |                |                |       |                   |            |                              |       | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 105 | 11 |    |    |   | 其他收入           | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 21,432         | -     | -                 | -          | 21,432                       |       |     |     |     |     |     |
|     |    | 02 |    |   | 雜項收入           | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 21,432         | -     | -                 | -          | 21,432                       |       |     |     |     |     |     |
|     |    |    | 04 |   | 廢棄物清理費         | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 21,432         | -     | -                 | -          | 21,432                       |       |     |     |     |     |     |
|     |    |    |    |   | 小計             | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 21,432         | -     | -                 | -          | 21,432                       |       |     |     |     |     |     |
| 106 | 11 |    |    |   | 其他收入           | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 10,152         | -     | -                 | -          | 10,152                       |       |     |     |     |     |     |
|     |    | 02 |    |   | 雜項收入           | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 10,152         | -     | -                 | -          | 10,152                       |       |     |     |     |     |     |
|     |    |    | 04 |   | 廢棄物清理費         | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 10,152         | -     | -                 | -          | 10,152                       |       |     |     |     |     |     |
|     |    |    |    |   | 小計             | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 10,152         | -     | -                 | -          | 10,152                       |       |     |     |     |     |     |
| 107 | 11 |    |    |   | 其他收入           | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 30,456         | -     | 1,128             | -          | 29,328                       |       |     |     |     |     |     |
|     |    | 02 |    |   | 雜項收入           | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 30,456         | -     | 1,128             | -          | 29,328                       |       |     |     |     |     |     |
|     |    |    | 04 |   | 廢棄物清理費         | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 30,456         | -     | 1,128             | -          | 29,328                       |       |     |     |     |     |     |
|     |    |    |    |   | 小計             | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | 30,456         | -     | 1,128             | -          | 29,328                       |       |     |     |     |     |     |
| 108 | 01 |    |    |   | 稅課收入           | 6,500,000      | -     | 6,429,848         | -          | 70,152                       |       |     |     |     |     |     |
|     |    |    |    |   |                | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    | 09 |    |   | 統籌分配稅          | 6,500,000      | -     | 6,429,848         | -          | 70,152                       |       |     |     |     |     |     |
|     |    |    |    |   |                | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    | 01 |   | 普通統籌           | 6,500,000      | -     | 6,429,848         | -          | 70,152                       |       |     |     |     |     |     |
|     |    |    |    |   |                | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
| 108 | 03 |    |    |   | 罰款及賠償收入        | 53,000         | -     | 53,000            | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    | 01 |    |   | 罰金罰鍰及怠金        | 53,000         | -     | 53,000            | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |
|     |    |    | 01 |   | 罰金罰鍰           | 53,000         | -     | 53,000            | -          | -                            |       |     |     |     |     |     |
|     |    |    |    |   |                | -              | -     | -                 | -          | -                            |       |     |     |     |     |     |

## 彰化縣埔鹽鄉公所

## 以前年度歲入轉入數累計表

中華民國109年1月1日至109年9月30日

頁數：第2頁  
單位：新臺幣元

| 年度別 | 科目 |    |    |   | 以前年度轉入數  | 減免(註銷)數   | 本月實現數 | 截至本月止 | 調整數       | 尚未執行數               |
|-----|----|----|----|---|----------|-----------|-------|-------|-----------|---------------------|
|     | 款  | 項  | 目  | 節 | 代號及名稱    | 應收數       | 應收數   | 應收數   | 應收數       | 應收數                 |
|     |    |    |    |   |          | (1)       | (2)   | (3)   | (4)       | (5)=(1)-(2)-(3)+(4) |
|     |    |    |    |   |          | 應收數       | 應收數   | 應收數   | 應收數       | 應收數                 |
|     |    |    |    |   |          | 保留數       | 保留數   | 保留數   | 保留數       | 保留數                 |
| 108 | 04 |    |    |   | 規費收入     | 5,600     | -     | -     | 5,600     | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | -                   |
|     |    | 02 |    |   | 使用規費收入   | 5,600     | -     | -     | 5,600     | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | -                   |
|     |    |    | 04 |   | 資料使用費    | 5,600     | -     | -     | 5,600     | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | -                   |
| 108 | 06 |    |    |   | 財產收入     | 6,632     | -     | -     | 6,632     | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | -                   |
|     |    | 01 |    |   | 財產孳息     | 6,632     | -     | -     | 6,632     | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | -                   |
|     |    |    | 02 |   | 租金收入     | 6,632     | -     | -     | 6,632     | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | -                   |
| 108 | 08 |    |    |   | 補助及協助收入  | 2,562,394 | -     | -     | 2,529,814 | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | 32,580              |
|     |    | 01 |    |   | 上級政府補助收入 | 2,562,394 | -     | -     | 2,529,814 | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | 32,580              |
|     |    |    | 02 |   | 計畫型補助收入  | 2,562,394 | -     | -     | 2,529,814 | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | 32,580              |
| 108 | 11 |    |    |   | 其他收入     | 640,188   | -     | -     | 528,476   | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | 111,712             |
|     |    | 02 |    |   | 雜項收入     | 640,188   | -     | -     | 528,476   | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | 111,712             |
|     |    |    | 04 |   | 廢棄物清理費   | 579,200   | -     | -     | 467,488   | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | 111,712             |
|     |    |    | 10 |   | 其他雜項收入   | 60,988    | -     | -     | 60,988    | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | -                   |
|     |    |    |    |   | 小計       | 9,767,814 | -     | -     | 9,553,370 | -                   |
|     |    |    |    |   |          | -         | -     | -     | -         | 214,444             |
|     |    |    |    |   | 經常門合計    | 9,767,814 | -     | -     | 9,553,370 | -                   |
|     |    |    |    |   |          | 62,040    | -     | -     | 1,128     | -                   |
|     |    |    |    |   | 總計       | 9,767,814 | -     | -     | 9,553,370 | -                   |
|     |    |    |    |   |          | 62,040    | -     | -     | 1,128     | -                   |